
**House Appropriations Committee
Capital Budget Subcommittee**

Additional Pages

March 2026

D25

Interagency Commission on School Construction

D25E0302C Senator James E. “Ed” DeGrange Nonpublic Aging Schools
Program..... \$5,000,000

Add the following language:

Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program, including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2025-2026 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2027, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

- (a) Unless a school serves students through the Non-Public Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:
 - (1) At least 20% of the school’s students are eligible for free or reduced price meal programs;
 - (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and

D25

- (3) The school has a facility with an average age of 50 years or more; and
- (b) If a school meets:
 - (1) All three of the criteria specified above, the school may receive up to \$100,000;
 - (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
 - (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prioritize awarding full grant amounts to residential school applicants participating in the Non-Public Placement Program and shall prorate the grants for the remaining applicants based on the ~~total~~ remaining authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction. Further provided that \$1,000,000 of this authorization may only be used to provide a grant to the Woodbourne School (Statewide)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	1,500,000	5,000,000

Explanation: *This action increases funding for the Nonpublic Aging Schools Program and gives funding priority to residential schools participating in the Non-Public Placement Program. This action also restricts funding to be used only for a grant to the Woodbourne School.*

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Q00 Baltimore Therapeutic Treatment Center

Reevaluation of the Baltimore Therapeutic Treatment Center (BTTC): The Governor’s fiscal 2027 budget plan includes the deferral of the 854-bed pretrial treatment-focused detention facility for adult men and women in Baltimore City. Construction of BTTC is intended to improve health and mental health services and bring the State into compliance with the 2016 Duvall settlement agreement. The decision to defer the start of construction to fiscal 2028 helps facilitate the use of the bond program for operating relief measures. The deferral also provides an opportunity for the State to reevaluate the size and scope of the project and the components needed to come into compliance with Duvall. The committees therefore request that the Department of Public Safety and Correctional Services (DPSCS) in consultation with the Department of Budget and Management (DBM) and the Department of General Services (DGS) submit a report by December 1, 2026, reevaluating the size and scope of the BTTC project. The report should assess the costs and benefits of proceeding with the project and examine alternative options including location for meeting the need for a therapeutic detention center while ensuring compliance with the Duvall v. Moore consent decree. *DPSCS should provide notice seeking public comment within a 90-day period on the current plan for BTTC. DPSCS, DBM, and DGS should review public comments and include a summary of public comments received in the report to be delivered to the budget committees.*

Information Request	Author	Due Date
Report on the reevaluation of BTTC	DPSCS DBM DGS	December 1, 2026

R30B22

University of Maryland, College Park Campus

University System of Maryland

RB22D Graduate Student Housing..... \$3,000,000

Add the following language:

(D) Graduate Student Housing. Provide funds to acquire, design, construct, and equip graduate student housing..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: *This action adds funding for graduate student housing.*

R55

Aid to University of Maryland Medical System

RQ00D Capital Region Medical Center – Clinic \$3,000,000

Add the following language:

(D) Capital Region Medical Center – Clinic. Provide a grant to the University of Maryland Medical System to design, construct, and equip a primary and specialty care clinic at the University of Maryland Capital Region Medical Center (Prince George’s County) 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: *This action adds funds for the University of Maryland Capital Region Medical Center Clinic project.*

R95

Baltimore City Community College

RC00B Deferred Maintenance \$1,000,000

Add the following language:

(B) Deferred Maintenance. Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: *This adds funding for deferred maintenance projects.*

S00

Department of Housing and Community Development

SA24A Baltimore Regional Neighborhood Initiative \$20,000,000

Add the following language:

Baltimore Regional Neighborhood Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for Sustainable Communities in Baltimore City, Baltimore County, and Anne Arundel County (Regional).....

Provided that ~~\$5,000,000~~ \$5,500,000 of this authorization may be used only to provide grants as follows:

- (1) ReBUILD Greenmount Park. Provide a grant to ReBUILD Metro, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to Greenmount Park and athletic facilities (Baltimore City)..... 1,000,000

- (2) ReBUILD Greenmount Avenue – Economic Development. Provide a grant to ReBUILD Metro, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of improvements along the Greenmount Avenue corridor and surrounding areas, including the rehabilitation of vacant homes and capital improvements to vacant and occupied businesses (Baltimore City)..... 250,000

- (3) 1204 Darley Ave. Blighted Property Rehabilitation. Provide a grant to Vacant No More, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the 1204 Darley Ave. Blighted

S00

	<u>Property Rehabilitation project (Baltimore City).....</u>	<u>120,000</u>
(4)	<u>Baltimore Urban Leadership Foundation Community Center. Provide a grant to the Baltimore Urban Leadership Foundation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Urban Leadership Foundation Community Center (Baltimore City).....</u>	<u>250,000</u>
(5)	<u>Collington Square Homeownership. Provide a grant to Friends of Collington Square Park, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of vacant rowhomes within the Collington Square neighborhood (Baltimore City).....</u>	<u>100,000</u>
(6)	<u>Darley Park Blight Elimination Initiative. Provide a grant to Baltimore Redlining and Blight Elimination CDC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Darley Park Blight Elimination Initiative (Baltimore City).....</u>	<u>250,000</u>
(7)	<u>Drink at the Well Residential Program. Provide a grant to Drink at the Well, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Drink at the Well</u>	

S00

	<u>Residential Program facilities (Baltimore City).....</u>	<u>200,000</u>
(8)	<u>East Baltimore – Strong Foundation Initiative. Provide a grant to A Strong Foundation Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the East Baltimore Strong Foundation Initiative (Baltimore City).....</u>	<u>250,000</u>
(9)	<u>Mount Pleasant Park – Echodale and Belvedere Site Improvements. Provide a grant to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Echodale and Belvedere site improvements project (Baltimore City).....</u>	<u>50,000</u>
(10)	<u>Greater Govans Community Development Corporation. Provide a grant to Greater Govans Community Development Corporation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Greater Govans Community Development Corporation facility (Baltimore City).....</u>	<u>500,000</u>
(11)	<u>Langston Hughes Community, Business, and Resource Center. Provide a grant to Youth Educational Services, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Langston</u>	

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	<u>Hughes Community, Business, and Resource Center (Baltimore City).....</u>	<u>125,000</u>
(12)	<u>National Great Blacks in Wax Museum. Provide a grant to the National Great Blacks in Wax Museum for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the new National Great Blacks in Wax Museum expansion initiative (Baltimore City).....</u>	<u>500,000</u>
(13)	<u>Rehoboth Place on Patapsco. Provide a grant to Rehoboth Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Rehoboth Place on Patapsco mixed-income housing development (Baltimore City).....</u>	<u>250,000</u>
(14)	<u>We Rise Neighborhood Revitalization. Provide a grant to We Rise a Nonprofit Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the We Rise Neighborhood Revitalization project (Baltimore City).....</u>	<u>50,000</u>
(15)	<u>East Biddle Street. Provide a grant to the New Horizons Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of East Biddle Street, including the 2400 block (Baltimore City).....</u>	<u>75,000</u>

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- (16) Comprehensive Housing Assistance, Inc. (CHAI) – Fallstaff Apartments. Provide a grant to Comprehensive Housing Assistance, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the CHAI – Fallstaff Apartments (Baltimore City)..... 400,000
- (17) Improving Food Access and Health at The Factory. Provide a grant to the West Baltimore Renaissance Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a former kitchen and manufacturing space into a teaching and production kitchen (Baltimore City)..... 550,000
- (18) 4M Swim and Recreation Club. Provide a grant to the 4M Swim Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the 4M Swim and Recreation Club facilities (Baltimore City)..... 80,000
- (19) Parks Heights Community Fridge and Workforce Development Center. Provide a grant to Empowerment Temple, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Park Heights Community Fridge and Workforce Development Center (Baltimore City)..... 500,000

S00

Explanation: This action restricts funds in the Baltimore Regional Neighborhood Initiative for specified projects.

S00

- (4) Route 1 Public Art Wall. Provide a grant to Hyattsville CDC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Route 1 public art wall (Prince George's County)..... 500,000
- (5) Creative Suitland. Provide a grant to the Revenue Authority of Prince George's County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Suitland redevelopment project (Prince George's County)..... 500,000

Explanation: This action restricts funds in the Community Legacy program for specified projects.

S00

renovation, reconstruction, site improvement, and capital equipping of the removal of the Cheverly water tower and the removal and relocation of communication towers (Prince George's County)..... 1,500,000

Further provided that the provisional award made for the purpose of providing a grant for the Salisbury Area Chamber of Commerce project shall be reduced by \$170,000.

Explanation: This action restricts funds within the Strategic Demolition Fund for specified projects.

S00

Department of Housing and Community Development

SA25D Rental Housing Programs..... \$8,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
65,000,000	-51,200,000	13,800,000
	-56,200,000	8,800,000

Explanation: This action reduces general obligation bond funding for Rental Housing Programs, ~~which is fully replaced as a fiscal 2026 general fund deficiency appropriation in the operating budget.~~ *Of this, \$5 million is shifted to the Housing Innovation Fund; the remaining funds are replaced using general funds in the operating budget.*

S00

Department of Housing and Community Development

SA25F Housing Innovation Fund \$5,000,000

Add the following language:

(F) Housing Innovation Fund. Provide funds to be credited to the Housing Innovation Fund to be administered in accordance with §§ 4-512 and 4-3001 through 4-3005 of the Housing and Community Development Article 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: *This action adds funds for the Housing Innovation Fund.*

T00

Department of Commerce

TG00A Maryland Arts Capital Grant Program \$3,000,000

Add the following language:

Maryland Arts Capital Grant Program. Provide funds to eligible organizations for the acquisition, expansion, renovation, or major repair of facilities or other infrastructure. This program shall be administered in accordance with § 4-514 of the Economic Development Article

Provided that \$100,000 of this authorization may be used only to provide grants as follows:

- (1) Clifton House for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of facilities projects at the Clifton House (Baltimore City) ... 100,000

Explanation: This language restricts a portion of the capital appropriation for the Maryland Arts Capital Grant Program within the Department of Commerce to be used only for specified purposes.